The following information is provided as the annual report of the USENIX Association's finances. The accompanying statements have been reviewed by Michelle Suski, CPA, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The 2013 financial statements were also audited by McSweeney & Associates, CPAs.

Accompanying the statements are charts that illustrate the breakdown of the following: operating expenses, program expenses, and general and administrative expenses. The operating expenses for the Association consist of the following: program expenses, management and general expenses, and fundraising expenses, as illustrated in Chart 1. The operating expenses include the general and administrative expenses allocated across the Association's activities. Chart 2 shows the breakdown of USENIX's general and administrative expenses. The program expenses, which are a subset of the operating expenses, consist of conferences and workshops, programs (including login: magazine) and membership, student programs and good works projects, and the LISA Special Interest Group; their individual portions are illustrated in Chart 3.

The Association's complete financial statements for the fiscal year ended December 31, 2013, are available on request.

Casey Henderson, Executive Director
Chart 1: USENIX 2013 Operating Expenses

- Program Expenses: 80%
- Management & General Expenses: 9%
- Fundraising Expenses: 2%

Chart 2: USENIX 2013 General & Administrative Expenses

- System Management & Computer Exp: 19%
- Depreciation & Amortisation: 19%
- Accounting & Legal: 15%
- Occupancy: 10%
- Image Marketing & Public Relations: 8%
- Office Expenses: 8%
- Insurance: 4%
- Fundraising Consultant: 4%
- Other Operating Expenses: 3%
- Telephone/Connectivity: 2%
- Bank/Internet Merchant Fees: 1%
- Board of Directors Expenses: 0%

Chart 3: USENIX 2013 Program Expenses

- Conferences and Workshops: 81%
- Programs (including login) and Membership: 16%
- USA SIGs: 2%
- Student Programs and Good Works Projects: 1%